

BME PAC

Gaming Account	Previous Year	Budget	Variance Previous Year to Budget
	Aug 21-Aug 31	2025-26	
REVENUE			
Gaming Grant	\$8,760.00	\$8,760.00	\$0.00
Raffle Fun Fair	\$900.00	\$500.00	-\$400.00
Total Revenue	\$9,660.00	\$9,260.00	-\$400.00
EXPENSES			
Field Trips and other approved Spending	\$9,660.00	\$9,260.00	-\$400.00
Total Expenses	\$9,660.00	\$9,260.00	-\$400.00
Excess (Deficiency) Revenue over Expenditures	\$0.00	\$0.00	

Notes

General Account	Previous Year	Budget	Variance Previous Year to Budget
	Aug 21-Aug 31	2025-26	
REVENUE			
Fundraising & HL	\$86,111.25	\$80,000.00	-\$6,111.25
Total Revenue	\$86,111.25	\$80,000.00	-\$6,111.25
EXPENSES			
Bank Fees	\$68.75	\$100.00	\$31.25
HL and Fundraising Expenses	\$57,628.48	\$60,000.00	\$2,371.52
COBSS	\$525.00	\$525.00	\$0.00
Welcome Back Snack	\$0.00	\$0.00	\$0.00
Grade 5 Hoodies \$30 per hoodie	\$2,070.00	\$2,400.00	\$330.00
Outdoor Equipment Additions	\$1,600.00	\$1,600.00	\$0.00
Kindy Shirts	\$350.00	\$350.00	\$0.00
Staff Discretionary Funds (\$150 x 24)	\$2,225.00	\$3,600.00	\$1,375.00
Teacher Appreciation	\$581.82	\$600.00	\$18.18
Christmas Concert	\$750.00	\$750.00	\$0.00
BCCPAC Fees	\$100.00	\$100.00	\$0.00
Appliances (fridge in 2025-26)	\$1,017.00	\$1,400.00	\$383.00
Ukeleles	\$0.00	\$2,000.00	\$2,000.00
STEM (\$200 per class)	\$2,000.00	\$4,000.00	\$2,000.00
Knowledge Keepers (\$200 per class)	\$2,500.00	\$4,000.00	\$1,500.00
Outdoor Classroom Materials	\$0.00	\$2,000.00	\$2,000.00
Grade 5 Symphony trip	\$864.00	\$864.00	\$0.00
Primary play day and green bay snacks	\$500.00	\$500.00	\$0.00
Gaga Ball Pit	\$0.00	\$1,000.00	\$1,000.00
LC Family Nights (8 x \$400)	\$0.00	\$3,200.00	\$3,200.00
Language Classes	\$0.00	\$1,000.00	\$1,000.00
Classroom storage boxes	\$0.00	\$1,900.00	\$1,900.00
Volleyball nets and parts	\$0.00	\$1,200.00	\$1,200.00
Artist in Residence	\$0.00	\$3,500.00	\$3,500.00
Total Expenses		\$96,589.00	
Excess (Deficiency) Revenue over Expenditures		-\$16,589.00	
Beginning Bank Balance (Sept 1)	\$33,009.74		
Projected Ending Bank Balance (Aug 31)	\$16,420.74		

Est 55k HL and 25k other

donated in 2025

20 classes + ELL + Indigenous + Inclusion
+ Learning Assistance